July 2013

| July 2013                            |             |             | PREVIOUS    |             | FEES<br>CURRENT | FEES<br>PREVIOUS |
|--------------------------------------|-------------|-------------|-------------|-------------|-----------------|------------------|
|                                      |             | FISCAL YEAR | FISCAL YEAR | FEES THIS   | FISCAL YEAR     | FISCAL YEAR      |
|                                      | THIS MONTH  | TO DATE     | TO DATE     | MONTH       | TO DATE         | TO DATE          |
| PERMITS ISSUED / PERMIT FEES         | ISSUED      | ISSUED      | ISSUED      | PERMIT FEES | PERMIT FEES     | PERMIT FEES      |
| Accessory Structures                 | 15          | 15          | 14          | \$2,206     | \$2,206         | \$2,527          |
| Single Family Residences             | 10          | 10          | 1           | \$15,083    | \$15,083        | \$1,368          |
| Multiple Family                      | 0           | 0           | 0           | \$0         | \$0             | \$0              |
| Commercial                           | 6           | 6           | 1           | \$1,295     | \$1,295         | \$222            |
| Grading                              | 0           | 0           | 0           | \$0         | \$0             | \$0              |
| Other                                | 33          | 33          | 38          | \$2,442     | \$2,442         | \$2,677          |
| Floodplain                           | 2           | 2           | 0           | \$240       | \$240           | \$0              |
| Elec/Mechanical/Plumbing             | 29          | 29          | 18          | \$1,509     |                 | \$845            |
| TOTAL ISSUED / PERMIT FEES           | 95          | 95          | 72          | \$22,774    | \$22,774        | \$7,639          |
| PERMIT VALUATIONS / PLAN REVIEW FEES | VALUATIONS  | VALUATIONS  | VALUATIONS  | PR FEES     | PR FEES         | PR FEES          |
| Accessory Structures                 | \$127,774   | \$127,774   | \$174,875   | \$1,432     | \$1,432         | \$1,643          |
| Single Family residences             | \$2,383,555 | \$2,383,555 | \$208,029   | \$10,228    | \$10,228        | \$889            |
| Multiple Family                      | \$0         | \$0         | \$0         | \$0         | \$0             | \$0              |
| Commercial                           | \$122,846   | \$122,846   | \$15,433    | \$828       | \$828           | \$144            |
| Grading                              | NA          | NA          | NA NA       | \$0         | \$0             | \$0              |
| Other                                | \$94,029    | \$94,029    | \$132,416   | \$1,073     | \$1,073         | \$1,223          |
| Elec/Mechanical/Plumbing             | NA          | NA          | NA          | \$1,172     | \$1,172         | \$609            |
| TOTAL VALUATIONS / PLAN REVIEW FEES  | \$2,728,205 | \$2,728,205 | \$530,753   | \$14,732    | \$14,732        | \$4,507          |
| OTHER FEES                           |             |             |             | OTHER FEES  | OTHER FEES      | OTHER FEES       |
| Water Resources Fees                 | Х           | Х           | X           | \$7,424     | \$7,424         | \$715            |
| Laughlin Ranch Development Fee       | х           | Х           | X           | \$4,000     | \$4,000         | \$0              |
| TOTAL OTHER FEES                     | χ           | Х           | X           | \$11,424    | \$11,424        | \$715            |
| TOTAL BUILDING DIVISION FEES         |             |             |             |             | \$48,931        | \$12,862         |
| MISCELLANEOUS                        | ITEMS       | ITEMS       | ITEMS       |             |                 |                  |
| Permit Inspections                   | 573         | 573         | 429         | X           | Х               | X                |
| Business License Inspections         | 16          | 16          | 20          | Х           | X               | X                |
| Courtesy and Other No Fee Permits    | 22          | 22          | 13          | Х           | Х               | χ                |

August 2013

| August 2010                          | 1           |                        |                     |             | FEES                   | FEES                    |
|--------------------------------------|-------------|------------------------|---------------------|-------------|------------------------|-------------------------|
|                                      |             | FIGORI VEAD            | PREVIOUS            | FEES THIS   | CURRENT<br>FISCAL YEAR | PREVIOUS<br>FISCAL YEAR |
|                                      | THIS MONTH  | FISCAL YEAR<br>TO DATE | FISCAL YEAR TO DATE | - MONTH     | TO DATE                | TO DATE                 |
| PERMITS ISSUED / PERMIT FEES         | ISSUED      | ISSUED                 | ISSUED              | PERMIT FEES | PERMIT FEES            | PERMIT FEES             |
| Accessory Structures                 | 133050      | 1880ED<br>27           | 1330ED<br>31        | \$2,534     | \$4,740                | \$4,970                 |
| Single Family Residences             | 1 12        | 15                     | 3                   | \$8,439     | \$23,522               | \$5,332                 |
| Multiple Family                      | 1 0         | 0                      | 0                   | \$0,439     | \$25,522               | \$0,002<br>\$0          |
| Commercial                           | 7           | 13                     | 10                  | \$1,789     | \$3,084                | \$4,386                 |
| Grading                              | 0           | 0                      | 0                   | \$0         | \$0                    | \$0                     |
| Other                                | 36          |                        | 65                  | \$3,048     | \$5,490                | \$4,743                 |
| Floodplain                           | 1 0         | 2                      | 1                   | \$0         | \$240                  | \$120                   |
| Elec/Mechanical/Plumbing             | 31          | 60                     | 38                  | \$1,691     | \$3,199                | \$1,916                 |
| TOTAL (SSUED / PERMIT FEES           | 91          | 186                    | 148                 | \$17,501    | \$40,275               | \$21,468                |
| PERMIT VALUATIONS / PLAN REVIEW FEES | VALUATIONS  | VALUATIONS             | VALUATIONS          | PR FEES     | PR FEES                | PR FEES                 |
| Accessory Structures                 | \$171,392   | \$299,166              | \$317,820           | \$1,647     | \$3,079                | \$3,231                 |
| Single Family residences             | \$1,354,666 | \$3,738,221            | \$905,767           | \$5,485     | \$15,712               | \$3,466                 |
| Multiple Family                      | \$0         | \$0                    | \$0                 | \$0         | \$0                    | \$0                     |
| Commercial                           | \$115,557   | \$238,404              | \$694,427           | \$1,163     | \$1,991                | \$2,851                 |
| Grading                              | NA          | NA                     | NA                  | \$0         | \$0                    | \$0                     |
| Other                                | \$146,331   | \$240,360              | \$226,596           | \$1,659     | \$2,732                | \$1,334                 |
| Elec/Mechanical/Plumbing             | NA          | NA:                    | NA                  | \$1,099     | \$2,271                | \$1,393                 |
| TOTAL VALUATIONS / PLAN REVIEW FEES  | \$1,787,946 | \$4,516,151            | \$2,144,609         | \$11,053    | \$25,786               | \$12,275                |
| OTHER FEES                           | İ           |                        |                     | OTHER FEES  | OTHER FEES             | OTHER FEES              |
| Water Resources Fees                 | Х           | Х                      | X                   | \$3,575     | \$10,999               | \$3,704                 |
| Laughlin Ranch Development Fee       | х           | Х                      | X                   | \$0         | \$4,000                | \$0                     |
| TOTAL OTHER FEES                     | Х           | Х                      | X                   | \$3,575     | \$14,999               | \$3,704                 |
| TOTAL BUILDING DIVISION FEES         | \$32,129    | \$81,060               | \$37,447            |             |                        |                         |
| MISCELLANEOUS                        | ITEMS       | ITEMS                  | ITEMS               |             |                        |                         |
| Permit Inspections                   | 629         | 1,202                  | 877                 | Х           | X                      | X                       |
| Business License Inspections         | 14          | 30                     | 29                  | X           | Х                      | X                       |
| Courtesy and Other No Fee Permits    | 18          | 40                     | 31                  | Х           | X                      | 1. (1. (1. <b>X</b> )   |

September 2013

|                                      | THIS MONTH | FISCAL YEAR<br>TO DATE | PREVIOUS<br>FISCAL YEAR<br>TO DATE | FEES THIS<br>MONTH | FEES<br>CURRENT<br>FISCAL YEAR<br>TO DATE | FEES PREVIOUS FISCAL YEAR TO DATE |
|--------------------------------------|------------|------------------------|------------------------------------|--------------------|---|-----------------------------------|
| PERMITS ISSUED / PERMIT FEES         | ISSUED     | ISSUED                 | ISSUED                             | PERMIT FEES        | PERMIT FEES                               | PERMIT FEES                       |
| Accessory Structures                 | 11         | 38                     | 40                                 | \$1,905            | \$6,645                                   | \$6,166                           |
| Single Family Residences             | 1          | 16                     | 4                                  | \$1,987            | \$25,508                                  | \$6,724                           |
| Multiple Family                      | 0          | 0                      | 0                                  | \$0                | \$0                                       | \$0                               |
| Commercial                           | 6          | 19                     | 17                                 | \$756              | \$3,840                                   | \$4,969                           |
| Grading                              | 0          | 0                      | 1                                  | \$0                |   | \$39                              |
| Other                                | 35         | 104                    | 87                                 | \$2,074            | \$7,564                                   | \$6,498                           |
| Floodplain                           | 0          | 2                      | 1                                  | \$0                | \$240                                     | \$120                             |
| Elec/Mechanical/Plumbing             | 31         | 91                     | 52                                 | \$1,620            | \$4,819                                   | \$2,626                           |
| TOTAL ISSUED / PERMIT FEES           | 84         | 270                    | 202                                | \$8,341            | \$48,616                                  | \$27,142                          |
| PERMIT VALUATIONS / PLAN REVIEW FEES | VALUATIONS | VALUATIONS             | VALUATIONS                         | PR FEES            | PR FEES                                   | PR FEES                           |
| Accessory Structures                 | \$121,042  | \$420,208              | \$385,095                          | \$1,236            | \$4,316                                   | \$4,008                           |
| Single Family residences             | \$333,836  | \$4,072,057            | \$1,117,134                        | \$1,291            | \$17,004                                  | \$4,370                           |
| Multiple Family                      | \$0        | \$0                    | \$0                                | \$0                | \$0                                       | \$0                               |
| Commercial                           | \$29,480   | \$267,883              | \$717,082                          | \$464              | \$2,454                                   | \$3,216                           |
| Grading                              | NA         | NA                     | NA                                 | \$0                | \$0                                       | \$25                              |
| Other                                | \$93,036   | \$333,396              | \$328,689                          | \$1,009            | \$3,741                                   | \$2,224                           |
| Elec/Mechanical/Plumbing             | NA.        | NA                     | NA                                 | \$1,060            | \$3,331                                   | \$1,855                           |
| TOTAL VALUATIONS / PLAN REVIEW FEES  | \$577,394  | \$5,093,545            | \$2,548,000                        | \$5,060            | \$30,846                                  | \$15,697                          |
| OTHER FEES                           | <u> </u>   |                        |                                    | OTHER FEES         | OTHER FEES                                | OTHER FEES                        |
| Water Resources Fees                 | х          | Х                      | X                                  | \$715              | \$11,714                                  | \$4,698                           |
| Laughlin Ranch Development Fee       | Х          | Х                      | X                                  | \$0                | \$4,000                                   | \$0                               |
| TOTAL OTHER FEES                     | х          | Х                      | X                                  | \$715              | \$15,714                                  | \$4,698                           |
| TOTAL BUILDING DIVISION FEES         | \$14,117   | \$95,176               | \$47,537                           |                    |   |                                   |
| MISCELLANEOUS                        | ITEMS      | ITEMS                  | ITEMS                              |                    |   |                                   |
| Permit Inspections                   | 487        | 1,689                  | 1,228                              | X                  | Х   | X                                 |
| Business License Inspections         | 23         | 53                     | 48                                 | х                  | ×   | X                                 |
| Courtesy and Other No Fee Permits    | 15         | 55                     | 46                                 | Х                  | Х   | X                                 |

#### October 2013

|                                      |             |             |                   |             | FEES        | FEES        |
|--------------------------------------|-------------|-------------|-------------------|-------------|-------------|-------------|
|                                      |             |             | PREVIOUS          |             | CURRENT     | PREVIOUS    |
|                                      |             | FISCAL YEAR | FISCAL YEAR       | FEES THIS   | FISCAL YEAR | FISCAL YEAR |
|                                      | THIS MONTH  | TO DATE     | TO DATE           | MONTH       | TO DATE     | TO DATE     |
| PERMITS ISSUED / PERMIT FEES         | ISSUED      | ISSUED      | ISSUED            | PERMIT FEES | PERMIT FEES | PERMIT FEES |
| Accessory Structures                 | 19          | 57          | 59                | \$3,251     | \$9,896     | \$8,830     |
| Single Family Residences             | 6           | 22          | 8                 | \$10,546    | \$36,055    | \$11,280    |
| Multiple Family                      | 0           | 0           | 0                 | \$0         |             | \$0         |
| Commercial                           | 4           | 23          | 24                | \$288       | \$4,128     | \$15,793    |
| Grading                              | 0           | 0           | 2                 | \$0         | \$0         | \$306       |
| Other                                | 42          | 146         | 108               | \$3,288     | \$10,852    | \$7,663     |
| Floodplain                           | 1           | 3           | the second second | \$120       | \$360       | \$120       |
| Elec/Mechanical/Plumbing             | 28          | 119         | 73                | \$1,446     | \$6,266     | \$3,949     |
| TOTAL ISSUED / PERMIT FEES           | 100         | 370         | 275               | \$18,940    | \$67,556    | \$47,941    |
| PERMIT VALUATIONS / PLAN REVIEW FEES | VALUATIONS  | VALUATIONS  | VALUATIONS        | PR FEES     | PR FEES     | PR FEES     |
| Accessory Structures                 | \$206,819   | \$627,028   | \$534,908         | \$2,113     | \$6,429     | \$5,740     |
| Single Family residences             | \$1,747,799 | \$5,819,856 | \$1,754,666       | \$6,603     | \$23,607    | \$7,332     |
| Multiple Family                      | \$0         | \$0         | \$0               | \$0         | \$0         | \$0         |
| Commercial                           | \$0         | \$267,883   | \$3,667,192       | \$187       | \$2,642     | \$10,749    |
| Grading                              | NA          | NA          | NA                | \$0         | \$0         | \$77        |
| Other                                | \$165,196   | \$498,593   | \$379,456         | \$1,466     | \$5,207     | \$2,795     |
| Elec/Mechanical/Plumbing             | NA NA       | NA          | NA                | \$1,113     | \$4,445     | \$2,714     |
| TOTAL VALUATIONS / PLAN REVIEW FEES  | \$2,119,815 | \$7,213,360 | \$6,336,222       | \$11,483    | \$42,329    | \$29,405    |
| OTHER FEES                           |             |             |                   | OTHER FEES  | OTHER FEES  | OTHER FEES  |
| Water Resources Fees                 | Х           | Х           | Х                 | \$4,290     | \$16,004    | \$11,070    |
| Laughlin Ranch Development Fee       | Х           | Х           | X                 | \$2,000     | \$6,000     | \$0         |
| TOTAL OTHER FEES                     | Х           | Х           | X                 | \$6,290     | \$22,004    | \$11,070    |
| TOTAL BUILDING DIVISION FEES         | \$36,713    | \$131,889   | \$88,416          |             |             |             |
| MISCELLANEOUS                        | ITEMS       | ITEMS       | ITEMS             |             |             |             |
| Permit Inspections                   | 736         | 2,425       | 1,715             | х           | х           | x           |
| Business License Inspections         | 88          | 141         | 70                | х           | X           | X           |
| Courtesy and Other No Fee Permits    | 14          | 69          | 61                | X           | х           | X           |

#### November 2013

|                                      |             |             | PREVIOUS    |             | FEES<br>Current | FEES<br>PREVIOUS |
|--------------------------------------|-------------|-------------|-------------|-------------|-----------------|------------------|
|                                      |             | FISCAL YEAR | FISCAL YEAR | FEES THIS   | FISCAL YEAR     | FISCAL YEAR      |
|                                      | THIS MONTH  | TO DATE     | TO DATE     | MONTH       | TO DATE         | TO DATE          |
| PERMITS ISSUED / PERMIT FEES         | ISSUED      | ISSUED      | ISSUED      | PERMIT FEES | PERMIT FEES     | PERMIT FEES      |
| Accessory Structures                 | 23          | 80          | 74          | \$3,508     | \$13,404        | \$10,848         |
| Single Family Residences             | 6           | 28          | 11          | \$9,174     | \$45,228        | \$14,033         |
| Multiple Family                      | 0           | 0           | 0           | \$0         | \$0             |                  |
| Commercial                           | 9           | 32          | 29          | \$3,419     |                 |                  |
| Grading                              | 0           | 0           | 2           | \$0         | \$0             |                  |
| Other                                | 29          | 175         | 134         | \$2,072     | \$12,924        | \$9,706          |
| Floodplain                           | 0           | 3           |             | \$0         | \$360           |                  |
| Elec/Mechanical/Plumbing             | 31          | 150         | 99          | \$1,829     | \$8,094         | \$5,346          |
| TOTAL ISSUED / PERMIT FEES           | 98          | 468         | 350         | \$20,000    | \$87,556        | \$56,630         |
| PERMIT VALUATIONS / PLAN REVIEW FEES | VALUATIONS  | VALUATIONS  | VALUATIONS  | PR FEES     | PR FEES         | PR FEES          |
| Accessory Structures                 | \$208,465   | \$835,493   | \$656,654   | \$2,288     | \$8,717         | \$7,051          |
| Single Family residences             | \$1,438,816 | \$7,258,672 | \$2,407,272 | \$5,963     | \$29,569        | \$10,085         |
| Multiple Family                      | \$0         | \$0         | \$0         | \$0         | \$0             | \$0              |
| Commercial                           | \$362,795   | \$630,679   | \$3,667,192 | \$2,222     | \$4,864         | \$11,059         |
| Grading                              | NA          | NA          | NA          | \$0         | \$0             | \$77             |
| Other                                | \$85,749    | \$584,342   | \$461,103   | \$1,037     | \$6,244         | \$3,768          |
| Elec/Mechanical/Plumbing             | NA          | NA          | NA NA       | \$1,172     | \$5,617         | \$3,622          |
| TOTAL VALUATIONS / PLAN REVIEW FEES  | \$2,095,826 | \$9,309,186 | \$7,192,222 | \$12,682    | \$55,010        | \$35,662         |
| OTHER FEES                           |             |             |             | OTHER FEES  | OTHER FEES      | OTHER FEES       |
| Water Resources Fees                 | Х           | х           | X           | \$4,450     | \$20,530        | \$13,404         |
| Laughlin Ranch Development Fee       | Х           | Х           | X           | \$0         | \$6,000         | \$0              |
| TOTAL OTHER FEES                     | Х           | Х           | X           | \$4,450     | \$26,530        | \$13,404         |
| TOTAL BUILDING DIVISION FEES         | \$37,133    | \$169,097   | \$105,696   |             |                 |                  |
| MISCELLANEOUS                        | ITEMS       | ITEMS       | ITEMS       |             |                 |                  |
| Permit Inspections                   | 584         | 3,009       | 2,168       | х           | Х               | X                |
| Business License Inspections         | 10          | 151         | 79          | х           | Х               | X                |
| Courtesy and Other No Fee Permits    | 14          | 83          | 77          | X           | X               | X                |

#### December 2013

|                                      |            |              |             |             | FEES        | FEES        |
|--------------------------------------|------------|--------------|-------------|-------------|-------------|-------------|
|                                      |            |              | PREVIOUS    |             | CURRENT     | PREVIOUS    |
|                                      |            | FISCAL YEAR  | FISCAL YEAR | FEES THIS   | FISCAL YEAR | FISCAL YEAR |
|                                      | THIS MONTH | TO DATE      | TO DATE     | MONTH       | TO DATE     | TO DATE     |
| PERMITS ISSUED / PERMIT FEES         | ISSUED     | ISSUED       | ISSUED      | PERMIT FEES | PERMIT FEES | PERMIT FEES |
| Accessory Structures                 | 13         | 93           | 86          | \$3,066     | \$16,470    | \$13,099    |
| Single Family Residences             | 2          | 30           | 12          | \$3,831     | \$49,059    | \$16,015    |
| Multiple Family                      | 0          | 0            | 0           | \$0         | \$0         | \$0         |
| Commercial                           | 6          | 38           | 35          | \$1,107     | \$8,653     | \$21,986    |
| Grading                              | 0          | 0            | 2           | \$0         | \$0         | \$306       |
| Other                                | 16         | 191          | 153         | \$976       | \$13,900    | \$11,061    |
| Floodplain                           | 0          | 3            | 2           | \$0         | \$360       | \$240       |
| Elec/Mechanical/Plumbing             | 25         | 175          | 115         | \$1,383     | \$9,478     | \$6,078     |
| TOTAL ISSUED / PERMIT FEES           | 62         | 530          | 405         | \$10,363    | \$97,919    | \$68,784    |
| PERMIT VALUATIONS / PLAN REVIEW FEES | VALUATIONS | VALUATIONS   | VALUATIONS  | PR FEES     | PR FEES     | PR FEES     |
| Accessory Structures                 | \$258,303  | \$1,093,796  | \$802,702   | \$1,990     | \$10,707    | \$8,514     |
| Single Family residences             | \$636,850  | \$7,895,521  | \$2,746,624 | \$2,490     | \$32,059    | \$11,373    |
| Multiple Family                      | \$0        | \$0          | \$0         | \$0         | \$0         | \$0         |
| Commercial                           | \$35,588   | \$666,267    | \$4,672,956 | \$719       | \$5,583     | \$14,760    |
| Grading                              | NA         | NA           | NA          | \$0         | \$0         | \$77        |
| Other                                | \$16,965   | \$601,306    | \$510,550   | \$411       | \$6,654     | \$4,566     |
| Elec/Mechanical/Plumbing             | NA         | NA           | NA          | \$1,089     | \$6,706     | \$4,098     |
| TOTAL VALUATIONS / PLAN REVIEW FEES  | \$947,705  | \$10,256,891 | \$8,732,831 | \$6,699     | \$61,709    | \$43,388    |
| OTHER FEES                           |            |              |             | OTHER FEES  | OTHER FEES  | OTHER FEES  |
| Water Resources Fees                 | Х          | Х            | χ           | \$1,583     | \$22,114    | \$13,921    |
| Laughlin Ranch Development Fee       | Х          | Х            | X           | \$0         | \$6,000     | \$0         |
| TOTAL OTHER FEES                     | х          | Х            | X           | \$1,583     | \$28,114    | \$13,921    |
| TOTAL BUILDING DIVISION FEES         | \$18,645   | \$187,742    | \$126,093   |             |             |             |
| MISCELLANEOUS                        | ITEMS      | ITEMS        | ITEMS       |             |             |             |
| Permit inspections                   | 607        | 3,616        | 2,574       | Х           | Х           | X           |
| Business License Inspections         | 8          | 159          | 92          | Х           | х           | X           |
| Courtesy and Other No Fee Permits    | 22         | 105          | 100         | X           | Х           | X           |

January 2014

| January 2014                         |             |                        | PREVIOUS            |                    | FEES<br>CURRENT | FEES PREVIOUS          |
|--------------------------------------|-------------|------------------------|---------------------|--------------------|-----------------|------------------------|
|                                      | THIS MONTH  | FISCAL YEAR<br>TO DATE | FISCAL YEAR TO DATE | FEES THIS<br>MONTH |                 | FISCAL YEAR TO<br>DATE |
| PERMITS ISSUED / PERMIT FEES         | ISSUED      | ISSUED                 | ISSUED              | PERMIT FEES        | PERMIT FEES     | PERMIT FEES            |
| Accessory Structures                 | 12          | 105                    | 95                  | \$3,728            | \$20,198        | \$14,839               |
| Single Family Residences             | 3           | 33                     | 14                  | \$4,870            | \$53,929        | \$18,877               |
| Multiple Family                      | 0           | 0                      | 0                   | \$0                | \$0             | \$(                    |
| Commercial                           | 18          | 56                     | 44                  | \$4,051            | \$12,704        | \$24,590               |
| Grading                              | 0           | 0                      |                     | \$0                |                 |                        |
| Other                                | 29          | 220                    | 170                 | \$1,943            |                 |                        |
| Floodplain                           | 0           | 3                      | 3                   | \$0                |                 |                        |
| Elec/Mechanical/Plumbing             | 22          | 197                    | 130                 | \$1,376            | \$10,854        | \$6,799                |
| TOTAL ISSUED / PERMIT FEES           | 84          | 614                    | 459                 | \$15,968           | \$113,888       | \$78,03                |
| PERMIT VALUATIONS / PLAN REVIEW FEES | VALUATIONS  | VALUATIONS             | VALUATIONS          | PR FEES            | PR FEES         | PR FEES                |
| Accessory Structures                 | \$338,489   | \$1,432,285            | \$919,637           | \$2,423            | \$13,130        | \$9,646                |
| Single Family residences             | \$772,162   | \$8,667,683            | \$3,190,372         | \$3,165            | \$35,225        | \$13,234               |
| Multiple Family                      | \$0         | \$0                    | \$0                 |                    |                 |                        |
| Commercial                           | \$657,310   | \$1,323,577            | \$4,953,674         | \$2,547            | \$8,130         | \$16,453               |
| Grading                              | NA          | NA:                    | NA NA               | \$0                |                 | I                      |
| Other                                | \$83,361    | \$684,668              | \$546,565           | \$896              |                 |                        |
| Elec/Mechanical/Plumbing             | NA          | NA                     | NA NA               | \$942              | \$7,648         |                        |
| TOTAL VALUATIONS / PLAN REVIEW FEES  | \$1,851,322 | \$12,108,213           | \$9,610,249         | \$9,974            | \$71,683        | \$48,917               |
| OTHER FEES                           |             |                        |                     | OTHER FEES         | OTHER FEES      | OTHER FEES             |
| Water Resources Fees                 | х           | х                      | X                   | \$3,038            | \$25,152        | \$15,35                |
| Laughlin Ranch Development Fee       | х           | Х                      | X                   | \$1,000            | \$7,000         | \$0                    |
| TOTAL OTHER FEES                     | Х           | Х                      | X                   | \$4,038            | \$32,152        | \$15,35                |
| TOTAL BUILDING DIVISION FEES         | \$29,980    | \$217,722              | \$142,302           |                    |                 |                        |
| MISCELLANEOUS                        | ITEMS       | ITEMS                  | ITEMS               |                    |                 |                        |
| Permit Inspections                   | 517         | 4,133                  | 2,922               | х                  | Х               | X                      |
| Business License Inspections         | 12          | 171                    | 103                 | Х                  | Х               | χ                      |
| Courtesy and Other No Fee Permits    | 19          | 124                    | 123                 | Х                  | х               | X                      |

February 2014

|                                      | THIS MONTH  | FISCAL YEAR<br>TO DATE | PREVIOUS<br>FISCAL YEAR<br>TO DATE              | FEES THIS<br>MONTH | FEES<br>CURRENT<br>FISCAL YEAR<br>TO DATE | FEES PREVIOUS<br>FISCAL YEAR TO<br>DATE |
|--------------------------------------|-------------|------------------------|---|--------------------|---|---|
| PERMITS ISSUED / PERMIT FEES         | ISSUED      | ISSUED                 | ISSUED  | PERMIT FEES        | PERMIT FEES                               | PERMIT FEES                             |
| Accessory Structures                 | 23          | 128                    | 103   | \$5,958            | \$26,156                                  |   |
| Single Family Residences             | 7           | 40                     | 18  | \$10,132           | \$64,061                                  | \$22,981                                |
| Multiple Family                      | 0           | 0                      | 0   | \$0                |   | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1   |
| Commercial                           | 12          | 68                     | 51  | \$1,816            |   |   |
| Grading                              | 0           | 0                      | 3   | \$0                |   | 10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  |
| Other                                | 39          | 259                    | 187   | \$2,142            | \$17,985                                  |   |
| Floodplain                           | 0           | 3                      | 3   | \$0                | · · · · · · · · · · · · · · · · · · ·     |   |
| Elec/Mechanical/Plumbing             | 34          | 231                    | 163   | \$2,011            | \$12,865                                  |   |
| TOTAL ISSUED / PERMIT FEES           | 115         | 729                    | 528   | \$22,060           | \$135,947                                 | \$88,472                                |
| PERMIT VALUATIONS / PLAN REVIEW FEES | VALUATIONS  | VALUATIONS             | VALUATIONS                                      | PR FEES            | PR FEES                                   | PR FEES                                 |
| Accessory Structures                 | \$405,751   | \$1,838,035            | \$1,022,739                                     | \$3,872            | \$17,002                                  | \$10,555                                |
| Single Family residences             | \$1,689,320 | \$10,357,004           | \$3,985,844                                     | \$6,288            | \$41,512                                  | \$15,232                                |
| Multiple Family                      | \$0         | \$0                    | \$0   | \$0                |   | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1   |
| Commercial                           | \$114,061   | \$1,437,638            | \$5,149,704                                     | \$1,166            | \$9,296                                   | \$17,710                                |
| Grading                              | NA          | NA                     | NA NA   | \$0                | \$0                                       | \$129                                   |
| Other                                | \$91,739    | \$776,407              | \$614,532                                       | \$959              | \$8,510                                   | \$5,621                                 |
| Elec/Mechanical/Plumbing             | NA          | NA                     | NA  | \$1,403            | \$9,052                                   | \$5,592                                 |
| TOTAL VALUATIONS / PLAN REVIEW FEES  | \$2,300,871 | \$14,409,084           | \$10,772,819                                    | \$13,689           |   |   |
| OTHER FEES                           |             |                        |   | OTHER FEES         | OTHER FEES                                | OTHER FEES                              |
| Water Resources Fees                 | х           | Х                      | X   | \$4,229            | \$29,380                                  | \$17,389                                |
| Laughlin Ranch Development Fee       | х           | Х                      | X   | \$0                | \$7,000                                   | \$0                                     |
| TOTAL OTHER FEES                     | Х           | χ                      | <b>X</b> 1, 10, 10, 10, 10, 10, 10, 10, 10, 10, | \$4,229            | \$36,380                                  | \$17,389                                |
| TOTAL BUILDING DIVISION FEES         |             |                        |   |                    | \$257,699                                 | \$160,699                               |
| MISCELLANEOUS                        | ITEMS       | ITEMS                  | ITEMS   | ·                  |   |   |
| Permit Inspections                   | 507         | 4,640                  | 3,340   | Х                  | х   | X                                       |
| Business License Inspections         | 13          | 184                    | 119   | х                  | Х   | X                                       |
| Courtesy and Other No Fee Permits    | 15          | 139                    | 137   | X                  | Х   | Х                                       |

### March 2014

|                                      | THIS MONTH | FISCAL YEAR<br>TO DATE | PREVIOUS<br>FISCAL YEAR<br>TO DATE | FEES THIS<br>MONTH | FEES CURRENT FISCAL YEAR TO DATE | FEES PREVIOUS<br>FISCAL YEAR TO<br>DATE |
|--------------------------------------|------------|------------------------|------------------------------------|--------------------|----------------------------------|---|
| PERMITS ISSUED / PERMIT FEES         | ISSUED     | ISSUED                 | ISSUED                             | PERMIT FEES        | PERMIT FEES                      | PERMIT FEES                             |
| Accessory Structures                 | 14         | 142                    | 120                                | \$2,628            | \$28,785                         |   |
| Single Family Residences             | 3          | 43                     | 22                                 | \$3,718            | \$67,779                         |   |
| Multiple Family                      | 0          | 0                      | 0                                  | \$0                |                                  |   |
| Commercial                           | 14         | 82                     | 61                                 | \$1,498            | \$16,018                         |   |
| Grading                              | 1          | 1                      | 3                                  | \$225              | \$225                            |   |
| Other                                | 27         | 286                    | 229                                | \$1,641            | \$19,626                         |   |
| Floodplain                           | 2          | 5                      | 3                                  | \$240              |                                  |   |
| Elec/Mechanical/Plumbing             | 26         | 257                    | 187                                | \$1,554            | \$14,418                         |   |
| TOTAL ISSUED / PERMIT FEES           | 87         | 816                    | 625                                | \$11,503           | \$147,451                        | \$103,890                               |
| PERMIT VALUATIONS / PLAN REVIEW FEES | VALUATIONS | VALUATIONS             | VALUATIONS                         | PR FEES            | PR FEES                          | PR FEES                                 |
| Accessory Structures                 | \$171,642  | \$2,009,678            | \$1,225,619                        |                    | \$18,715                         | \$12,545                                |
| Single Family residences             | \$529,811  | \$10,886,815           | \$4,759,582                        | \$2,417            | \$43,929                         | \$18,610                                |
| Multiple Family                      | \$0        | \$0                    | \$0                                | \$0                |                                  |   |
| Commercial                           | \$53,352   | \$1,490,990            | \$5,461,480                        | \$969              | \$10,265                         |   |
| Grading                              | NA.        | NA                     | NA                                 | \$53               | \$53                             |   |
| Other                                | \$81,049   | \$857,456              | \$712,633                          | \$693              | \$9,203                          |   |
| Elec/Mechanical/Plumbing             | NA         | NA                     | NA                                 | \$1,106            | \$10,158                         | \$6,512                                 |
| TOTAL VALUATIONS / PLAN REVIEW FEES  | \$835,855  | \$15,244,938           | \$12,159,314                       | \$6,951            | \$92,323                         | \$64,453                                |
| OTHER FEES                           |            |                        |                                    | OTHER FEES         | OTHER FEES                       | OTHER FELS                              |
| Water Resources Fees                 | х          | Х                      | X                                  | \$2,793            | \$32,174                         | \$20,674                                |
| Laughlin Ranch Development Fee       | Х          | Х                      | X                                  | \$0                | \$7,000                          | \$0                                     |
| TOTAL OTHER FEES                     | Х          | Х                      | X                                  | \$2,793            | \$39,174                         | \$20,674                                |
| TOTAL BUILDING DIVISION FEES         | \$21,248   |                        |                                    |                    |                                  |   |
| MISCELLANEOUS                        | ITEMS      | ITEMS                  | ITEMS                              |                    |                                  |   |
| Permit Inspections                   | 604        | 5,244                  | 3,825                              | Х                  | χ                                | X                                       |
| Business License Inspections         | 16         | 200                    | 132                                | X                  | Х                                | X                                       |
| Courtesy and Other No Fee Permits    | 16         | 155                    | 162                                | х                  | Х                                | Χ                                       |

April 2014

|                                      | THIS MONTH  | FISCAL YEAR<br>TO DATE | PREVIOUS<br>FISCAL YEAR<br>TO DATE | FEES THIS<br>MONTH | FEES CURRENT FISCAL YEAR TO DATE | FEES PREVIOUS<br>FISCAL YEAR TO<br>DATE |
|--------------------------------------|-------------|------------------------|------------------------------------|--------------------|----------------------------------|---|
| PERMITS ISSUED / PERMIT FEES         | ISSUED      | ISSUED                 | ISSUED                             | PERMIT FEES        | PERMIT FEES                      | PERMIT FEES                             |
| Accessory Structures                 | 21          | 163                    | 135                                | \$4,587            | \$33,372                         | \$21,252                                |
| Single Family Residences             | 7           | 50                     | 24                                 | \$11,051           | \$78,830                         | \$29,983                                |
| Multiple Family                      | 0           | 0                      | 1                                  | \$0                | \$0                              | \$120                                   |
| Commercial                           | 12          | 94                     | 68                                 | \$3,305            | \$19,323                         | \$35,935                                |
| Grading                              | 0           | 1                      | 4                                  | \$0                | \$225                            | \$674                                   |
| Other                                | 52          | 338                    | 259                                | \$4,002            | \$23,628                         | \$18,614                                |
| Floodplain                           | 0           | 5                      | 3                                  | \$0                | \$600                            | \$360                                   |
| Elec/Mechanical/Plumbing             | 31          | 288                    | 214                                | \$1,853            | \$16,272                         | \$10,986                                |
| TOTAL ISSUED / PERMIT FEES           | 123         | 939                    | 708                                | \$24,798           | \$172,248                        | \$117,924                               |
| PERMIT VALUATIONS / PLAN REVIEW FEES | VALUATIONS  | VALUATIONS             | VALUATIONS                         | PR FEES            | PR FEES                          | PR FEES                                 |
| Accessory Structures                 | \$347,557   | \$2,357,235            | \$1,392,041                        | \$2,982            | \$21,697                         | \$14,341                                |
| Single Family residences             | \$1,728,259 | \$12,615,074           | \$5,026,293                        | \$6,922            | \$50,851                         | \$19,828                                |
| Multiple Family                      | \$0         | \$0                    | \$2,599                            | \$0                | \$0                              | \$72                                    |
| Commercial                           | \$396,902   | \$1,887,892            | \$7,013,347                        | \$2,148            | \$12,413                         | \$23,782                                |
| Grading                              | NA          | NA                     | NA                                 | \$0                | \$53                             | \$168                                   |
| Other                                | \$240,907   | \$1,098,363            | \$807,787                          | \$1,886            |                                  |   |
| Elec/Mechanical/Plumbing             | NA          | NA                     | NA                                 | \$1,348            | \$11,506                         | \$7,655                                 |
| TOTAL VALUATIONS / PLAN REVIEW FEES  | \$2,713,626 | \$17,958,564           | \$14,242,067                       | \$15,286           | \$107,609                        | \$74,072                                |
| OTHER FEES                           |             |                        |                                    | OTHER FEES         | OTHER FEES                       | OTHER FEES                              |
| Water Resources Fees                 | Х           | Х                      | X                                  | \$4,564            | \$36,738                         | \$24,297                                |
| Laughlin Ranch Development Fee       | х           | Х                      | X                                  | \$2,000            | \$9,000                          | \$0                                     |
| TOTAL OTHER FEES                     | х           | Х                      | X                                  | \$6,564            | \$45,738                         | \$24,297                                |
| TOTAL BUILDING DIVISION FEES         | \$46,648    | \$325,595              | \$216,293                          |                    |                                  |   |
| MISCELLANEOUS                        | ITEMS       | ITEMS                  | ITEMS                              |                    |                                  |   |
| Permit Inspections                   | 711         | 5,955                  | 4,313                              | Х                  | Х                                | X                                       |
| Business License Inspections         | 25          | 225                    | 164                                | х                  | х                                | x                                       |
| Courtesy and Other No Fee Permits    | 13          | 168                    | 182                                | Х                  | х                                | x                                       |

May 2014

| Way 2014                             |              |                        |                                    |                    | FEES                              |   |
|--------------------------------------|--------------|------------------------|------------------------------------|--------------------|-----------------------------------|---|
|                                      | THIS MONTH   | FISCAL YEAR<br>TO DATE | PREVIOUS<br>FISCAL YEAR<br>TO DATE | FEES THIS<br>MONTH | CURRENT<br>FISCAL YEAR<br>TO DATE | FEES PREVIOUS<br>FISCAL YEAR 10<br>DATE |
| PERMITS ISSUED / PERMIT FEES         | ISSUED       | ISSUED                 | ISSUED                             | PERMIT FEES        | PERMIT FEES                       | PERMIT FEES                             |
| Accessory Structures                 | 18           | 181                    | 152                                | \$4,044            | \$37,416                          |   |
| Single Family Residences             | 7            | 57                     | 28                                 | \$9,601            | \$88,431                          | \$36,790                                |
| Multiple Family                      | 0            | 0                      | 1                                  | \$0                | \$0                               |   |
| Commercial                           | 15           | 109                    | 77                                 | \$34,968           | \$54,291                          | \$40,503                                |
| Grading                              | 0            | 1                      | 4                                  | \$0                |                                   | \$881                                   |
| Other                                | 42           | 380                    | 294                                | \$3,302            | \$26,929                          |   |
| Floodplain                           | 1            | 6                      | 4                                  | \$120              |                                   | \$480                                   |
| Elec/Mechanical/Plumbing             | 42           | 330                    | 239                                | \$2,670            | \$18,942                          | \$12,225                                |
| TOTAL ISSUED / PERMIT FEES           | 125          | 1064                   | 799                                | \$54,705           | \$226,954                         | \$136,515                               |
| PERMIT VALUATIONS / PLAN REVIEW FEES | VALUATIONS   | VALUATIONS             | VALUATIONS                         | PR FEES            | PR FEES                           | PR FEES                                 |
| Accessory Structures                 | \$399,803    | \$2,757,038            | \$1,614,814                        | \$2,629            | \$24,326                          | \$16,435                                |
| Single Family residences             | \$1,438,484  | \$14,053,558           | \$6,144,691                        | \$5,841            | \$56,692                          | \$24,685                                |
| Multiple Family                      | \$0          | \$0                    | \$2,599                            | \$0                |                                   | \$72                                    |
| Commercial                           | \$11,817,337 | \$13,705,229           | \$7,173,307                        | \$47,268           | \$59,682                          | \$26,738                                |
| Grading                              | NA.          | NA                     | NA NA                              | \$0                | \$53                              | \$246                                   |
| Other                                | \$141,955    | \$1,240,318            | \$882,495                          | \$1,597            | \$12,687                          | \$9,355                                 |
| Elec/Mechanical/Plumbing             | NA           | NA                     | NA                                 | \$1,859            |                                   |   |
| TOTAL VALUATIONS / PLAN REVIEW FEES  | \$13,797,579 | \$31,756,143           | \$15,817,907                       | \$59,195           | \$166,804                         | \$86,087                                |
| OTHER FEES                           |              |                        |                                    | OTHER FEES         | OTHER FEES                        | OTHER FELS                              |
| Water Resources Fees                 | Х            | х                      | X                                  | \$40,485           | \$77,223                          |   |
| Laughlin Ranch Development Fee       | х            | Х                      | X                                  | \$3,000            | \$12,000                          | \$4,000                                 |
| TOTAL OTHER FEES                     | Х            | Х                      | X                                  | \$43,485           | \$89,223                          | \$32,532                                |
| TOTAL BUILDING DIVISION FEES         |              | \$157,385              | \$482,981                          | \$255,134          |                                   |   |
| MISCELLANEOUS                        | ITEMS        | ITEMS                  | ITEMS                              |                    |                                   |   |
| Permit Inspections                   | 653          | 6,608                  | 4,795                              | х                  | х                                 | X                                       |
| Business License Inspections         | 18           | 243                    | 179                                | X                  | X                                 | AND X DANS                              |
| Courtesy and Other No Fee Permits    | 11           | 179                    | 208                                | Х                  | х                                 | Χ                                       |

June 2014

| Julie 2014                           | THIS MONTH | FISCAL YEAR<br>TO DATE | PREVIOUS<br>FISCAL YEAR<br>TO DATE | FEES THIS   | FEES CURRENT FISCAL YEAR TO DATE | FEES PREVIOUS<br>FISCAL YEAR TO<br>DATE |
|--------------------------------------|------------|------------------------|------------------------------------|-------------|----------------------------------|---|
| PERMITS ISSUED / PERMIT FEES         | ISSUED     | ISSUED                 | ISSUED                             | PERMIT FEES | PERMIT FEES                      | PERMIT FEES                             |
| Accessory Structures                 | 23         | 204                    | 175                                | \$2,954     | \$40,370                         | \$29,452                                |
| Single Family Residences             | 1          | 58                     | 36                                 | \$1,672     | \$90,103                         |   |
| Multiple Family                      | 1          | 1                      | 1                                  | \$74        | \$74                             | \$120                                   |
| Commercial                           | 14         | 123                    | 84                                 | \$1,983     | \$56,274                         | \$47,340                                |
| Grading                              | 2          | 3                      | 5                                  |             |                                  | \$1,102                                 |
| Other                                | 35         | 415                    | 332                                | \$3,010     | \$29,939                         | \$24,321                                |
| Floodplain                           | 0          | 6                      | 7                                  | \$0         |                                  | \$840                                   |
| Elec/Mechanical/Plumbing             | 44         | 374                    | 261                                | \$2,305     | \$21,246                         | \$13,343                                |
| TOTAL ISSUED / PERMIT FEES           | 120        | 1184                   | 901                                | \$12,298    | \$239,252                        | \$166,829                               |
| PERMIT VALUATIONS / PLAN REVIEW FEES | VALUATIONS | VALUATIONS             | VALUATIONS                         | PR FEES     | PR FEES                          | PR FEES                                 |
| Accessory Structures                 | \$160,993  | \$2,918,031            | \$1,984,270                        | \$1,901     | \$26,227                         | \$19,687                                |
| Single Family residences             | \$267,237  | \$14,320,795           | \$8,320,638                        | \$1,087     | \$57,779                         | \$33,493                                |
| Multiple Family                      | \$2,579    | \$2,579                | \$2,599                            | \$48        | \$48                             | \$72                                    |
| Commercial                           | \$48,238   | \$13,753,468           | \$8,702,714                        | \$1,186     | \$60,867                         | \$32,557                                |
| Grading                              | NA         | NA                     | NA                                 | \$93        | \$146                            |   |
| Other                                | \$141,160  | \$1,381,477            | \$1,055,421                        | \$1,538     | \$14,224                         | \$11,199                                |
| Elec/Mechanical/Plumbing             | NA         | NA                     | NA                                 | \$1,622     | \$14,986                         | \$9,282                                 |
| TOTAL VALUATIONS / PLAN REVIEW FEES  | \$620,207  | \$32,376,350           | \$20,065,643                       | \$7,474     | \$174,278                        | \$106,589                               |
| OTHER FEES                           |            |                        |                                    | OTHER FEES  | OTHER FEES                       | OTHER FELS                              |
| Water Resources Fees                 | Х          | Х                      | X                                  | \$0         | \$77,223                         | \$35,829                                |
| Laughlin Ranch Development Fee       | х          | Х                      | X                                  | \$0         | \$12,000                         |   |
| TOTAL OTHER FEES                     | Х          | Х                      | X                                  | \$0         | \$89,223                         |   |
| TOTAL BUILDING DIVISION FEES         |            |                        |                                    |             | \$502,753                        |   |
| MISCELLANEOUS                        | ITEMS      | ITEMS                  | ITEMS                              |             |                                  |   |
| Permit Inspections                   | 786        | 7,394                  | 5,266                              | Х           | Х                                | X                                       |
| Business License Inspections         | 20         | 263                    | 198                                | x           | х                                | x                                       |
| Courtesy and Other No Fee Permits    | 16         | 195                    | 233                                | х           | х                                | X                                       |